

FORECASTS OF AVIATION ACTIVITY

Chapter

FORECASTS OF AVIATION ACTIVITY

for the Airport Master Plan at Grand Canyon West Airport

4.0 INTRODUCTION

Forecasts of aviation activity serve as a guideline for the timing required for implementation of airport improvement programs. While such information is essential to successful comprehensive airport planning, it is important to recognize that forecasts are only approximations of future activity, based upon historical data and viewed through present situations. They therefore must be used with careful consideration, as they may lose their validity through the passage of time.

For this reason, an ongoing program of examination of local airport needs, as well as national and regional trends, is recommended and encouraged in order to promote the orderly development of the Grand Canyon West Airport.

At airports which are not served by air traffic control towers, estimates of existing aviation activity are necessary in order to form a basis for the development of realistic forecast projections. These estimates are based upon a review of available historical data, as well as contacts with airport users.

Following the development of the estimated current demand, projections are made based upon established growth rates, area demographics, industry trends and other important indicators. Forecasts are prepared for the Initial Term (1997-2001), the Intermediate Term (2002-2006) and the Ultimate Term (2007-2016) time frames. Having forecasts within these time frames will allow the construction of airport improvements to be timed to meet demand, but not so early as to remain idle for an unreasonable length of time.

4.1 TYPES OF AIRCRAFT OPERATIONS

There are four types of aircraft operations which are considered in the planning process. These are termed <u>local</u>, <u>based</u>, <u>itinerant</u>, and <u>transient</u>. They are defined as follows:

- Local operations are defined as aircraft movements (departures or arrivals) for the
 purpose of training, pilot currency or pleasure flying, within the immediate area of
 the local airport. These operations typically consist of touch-and-go operations,
 practice instrument approaches, flights to and within local practice areas, and
 pleasure flights which originate and terminate at the airport under study.
- Itinerant operations are defined as arrivals and departures other than local operations, as described above. This type of operation is closely tied to local demographic indicators, such as local industry and business use of aircraft and usage of the facility for recreational purposes.
- Based aircraft operations are defined as the total operations made by aircraft based at the airport under study, with no attempt to classify the operations as to purpose.
- **Transient operations** are defined as the total operations made by aircraft other than those based at the airport under study. These operations typically consist of business or pleasure flights originating at other airports, with termination or a stopover at the study airport.

The terms transient and itinerant are sometimes erroneously used interchangeably. This study will confine analysis to <u>local</u> versus <u>itinerant</u>.

4.2 AVAILABLE ACTIVITY FORECASTS

The establishment of an accurate basis for the forecasting of future aviation activity is of primary importance in any planning effort. The recommended practice is to begin with the examination of prior estimates and forecast figures.

In an attempt to arrive at a reasonable estimate of current usage of the Grand Canyon West Airport and to facilitate development of accurate forecast estimates, a review of available data was made. The data sources examined included the following:

- Grand Canyon West Master Plan, Cornoyer-Hedrick, Inc., June 6, 1994.
- ² <u>Airport User's Survey Responses</u>, Armstrong Consultants, Inc., December 1996.

Air traffic and visitor counts were performed by ReSovle Inc., and used by Cornoyer-Hedrick, Inc. in the preparation of a master plan for a proposed resort complex at the Grand Canyon West location. The traffic and visitor counts were compared to financial records and were found to be reasonably accurate. Responses on airport user's surveys received from air tour operators servicing Grand Canyon West provided additional estimates of historical and forecasted operations.

Operations data for Grand Canyon West Airport was not available from the National Plan of Integrated Airport Systems (NPIAS), the Arizona Aviation System Plan (AASP), or the Arizona State Aviation Needs Study.

There is currently no scheduled commercial service to the Grand Canyon West Airport; however, non-scheduled air taxi and charter service is highly utilized.

4.3 FAA RECORDS OF AVIATION ACTIVITY

The FAA Form 5010 is the official master record kept by the Federal Aviation Administration to document airport physical conditions and other pertinent information. The record normally includes an annual estimate of aircraft activity as well as the number of based aircraft; however, Grand Canyon West Airport was a private airport until November 1996. Therefore, an official FAA inspection has not been accomplished and data for based aircraft and operations was not listed on the FAA Form 5010. The master record will be updated to reflect the operations identified in this report until an inspection by the FAA can be accomplished.

4.4 AIRPORT TRAFFIC MIX DETERMINATION

There are currently no based aircraft at Grand Canyon West Airport. All operations at the airport are transient with a high percentage of the flights originating in the Las Vegas area.

Because of the poor condition of the runway surface virtually all aircraft operations are limited to single engine piston aircraft and helicopters. Responses from the airport user's survey and interviews with airport management were used to verify the aircraft types using the airport and to determine relative fleet mix of aircraft that may utilize the Grand Canyon West Airport in the future. The current fleet mix is listed in Table IV-1. Discussion of the future fleet mix at Grand Canyon West Airport is included in Section 4.6 Development of Aviation Forecasts.

TABLE IV-1 CURRENT AIRCRAFT FLEET MIX GRAND CANYON WEST AIRPORT

Single Engine			GA Jet	Rotor-craft	Other
>99%	0%	<1%	0%	<1%	0%

As improvements are made to the Grand Canyon West Airport, it is expected that operations will tend towards larger capacity aircraft capable of carrying 10 to 19 passengers, 20 to 49 passengers, and 50 to 100 passengers. The relative percentage of single engine piston aircraft will decrease, resulting in higher percentages of multi-engine turboprop aircraft, business jet aircraft, and potentially short-haul commercial aircraft capable of carrying more than 100 passengers. In turn, passenger forecasts

tend to increase and forecasts of aircraft operations tend to level out. This will be discussed further in Section 4.6 Development of Aviation Forecasts.

4.5 DETERMINATION OF EXISTING ACTIVITY LEVEL

In order to determine the existing level of activity at the Grand Canyon West Airport, the data presented above was integrated as follows:

- Visitor counts reported by Cornoyer-Hedrick, Inc. were used to determine total annual enplanements at the airport for the base year 1994.
- The total annual enplanements were divided by the average number of passengers enplaned per departure (average number of seats available in the aircraft servicing Grand Canyon West multiplied by a load factor of 85%) to derive the number or annual departures. This number was doubled to arrive at the number of total annual operations.

Average Seats available/Departure	5
Load Factor	.85
Enplanements/Departure	4.25
Total Annual Enplanements (1994)	44,053
Annual Departures	10,365
Annual Operations	20,730

- The total annual operations were then multiplied by the fleet mix percentages obtained from the airport user survey responses to determine the number of annual operations per aircraft type.
- Although most of the operations included sightseeing tours over the Grand Canyon, these tours were conducted enroute to the airport from the pick up location or from the airport enroute to the drop off location and are considered itinerant. Should tour operators decide to base aircraft at Grand Canyon West Airport in the future, then tours conducted over the Canyon would be considered local, as they would originate and terminate at the Grand Canyon West airport.

The estimated level of existing aircraft activity for the base year of this study (1994) is presented in Table IV-2.

TABLE IV-2 EXISTING AIRCRAFT ACTIVITY LEVELS GRAND CANYON WEST AIRPORT BASE YEAR 1994

Aircraft Type	Fleet Mix %	Operations (100% Itinerant)_
Single Engine	>99%	20,636
Multi-Engine Piston	<0%	0
Multi-Engine Turboprop	<1%	34
Jet	0%	0
Rotorcraft	<1%	60
TOTAL 1994	100%	20,730

4.6 DEVELOPMENT OF AVIATION FORECASTS

The procedure utilized to forecast aviation activity at Grand Canyon West considers the relationship between current aviation activity, tourist demand, and infrastructure development at the airport to support aircraft and passenger flows.

The forecasts of annual enplanements were derived through the qualitative and quantitative analysis of the historical enplanement trends at Grand Canyon West Airport. Existing forecasts, market share trends, and regression analysis results were studied to arrive at the preferred enplanements forecasts depicted in Figure 4-1.

Once forecasts of annual enplanements were established, the same procedure used in Section 4.5 was used to arrive at the forecasted number of annual operations.

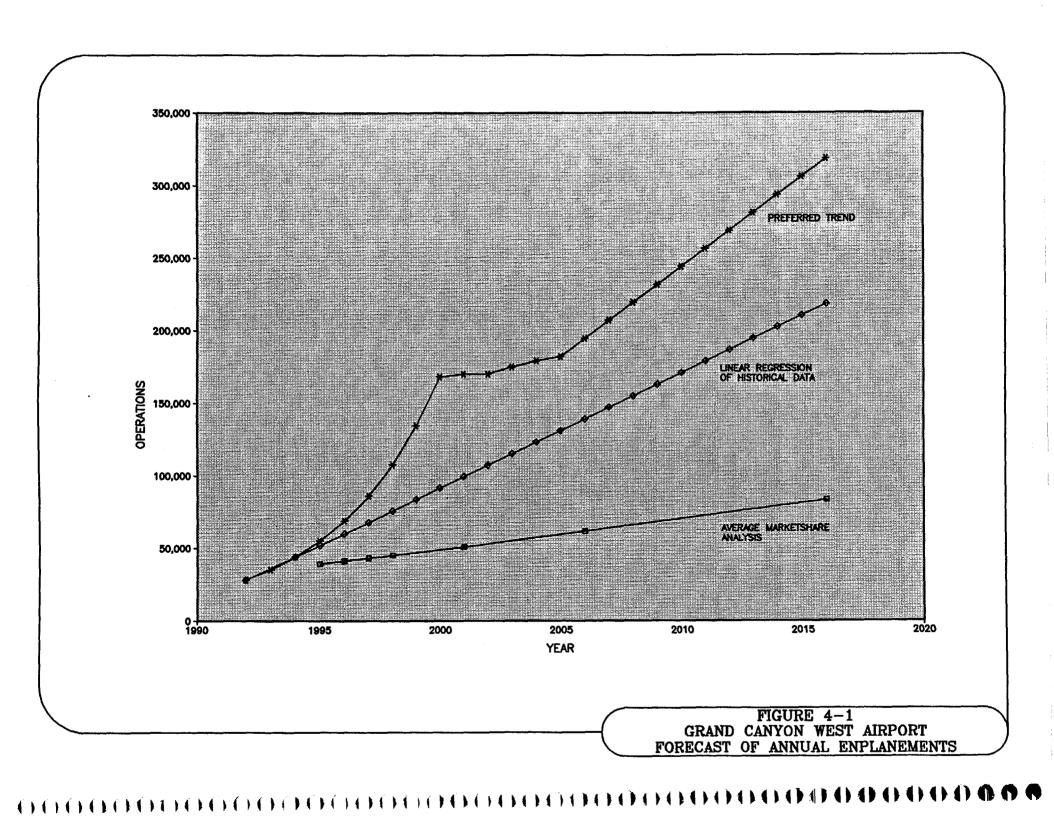
4.6.1 Forecasts of Annual Enplanements

Existing Forecasts

The forecasts presented in the Grand Canyon West (Resort) Master Plan estimate a 25% annual increase in Grand Canyon West visitors arriving by air through the year 2000. These forecasts were based on traffic counts in 1991 and 1992 and the projected infrastructure developments at the Grand Canyon West site.

Market Share Analysis

Forecasts were developed based on an analysis of the historical market share of enplanements at Grand Canyon West Airport as a percentage of total U.S. domestic enplanements and as a percentage of total enplanements in the FAA Western Pacific Region. The percentage of enplanements at Grand Canyon West Airport as compared to the U.S. Domestic market for 1992, 1993, and



1994 was averaged, then applied to the forecasted enplanements for the US Domestic market found in the FAA Terminal Forecasts report. This resulted in a steady, but relatively slow growth trend. The procedure was repeated for the Western Pacific Region market and resulting in a similar growth trend. These results are less than the anticipated growth at the Grand Canyon West Airport.

Preferred Forecasts

The forecast of annual enplanements developed by Armstrong Consultants in Figure 4-1 incorporates the growth patterns indicated in visitor counts, increased operations indicated in airport user's survey responses, and planned improvements for Grand Canyon West Airport.

First, a linear regression trend was applied to historical enplanement data. This analysis failed to account for the rapid growth anticipated in the first five years following improvements to airport facilities. So, an exponential growth trend was applied to the historical enplanement data. This correlated with the forecasts prepared by Cornoyer-Hedrick through the year 2000; however, in the 6 to 10 year and 11 to 20 year time frames, the results became excessively large and unrealistic.

The preferred forecast trend combines the exponential growth and linear growth trends. For years 0 to 5, exponential growth is anticipated as existing and new tour operators increase service to the airport immediately upon the completion of a paved runway, taxiway, and apron. For years 6 to 10, a sustainment period is anticipated in which slower growth will occur and carriers will begin providing service with larger aircraft. For years 11 to 20, a linear growth trend applies in which larger aircraft and more passengers can be accommodated upon the completion of a projected runway extension and additional infrastructure developments.

4.6.2 Forecasts of Based Aircraft Activity

Although no aircraft are currently based at Grand Canyon West Airport, the potential exists for future air tours over the Canyon originating from the Grand Canyon West Airport. As a result of the Notice of Proposed Rulemaking (NPRM) restrictions on the hours and routes of Canyon overflights will most likely be limited. Preliminary indications are that the majority of additional proposed flight free areas are over the eastern portion of Grand Canyon National Park, and that the approved overflight area will be located over the western portion of the Canyon, in close proximity of Grand Canyon West Airport. It is anticipated that flight authorizations in the Hualapai area will be "grand--fathered", and will not be subject to operational caps.

For the forecasts of based aircraft, it is assumed that aircraft will have access from Grand Canyon West airport to the approved overflight areas. The

demand forecasts for based aircraft were estimated by extrapolating a five percent market share of the estimated visitors arriving by ground transportation that would desire an aerial tour of the Canyon. This is a rather conservative estimate compared to Grand Canyon National Park Airport which enplanes approximately 18 percent of its visitors. Utilizing a large sized twin engine turboprop aircraft for the local flights, such as the deHavilland Twin Otter, with an estimated passenger load of 14 passengers per flight results in a demand for 183 flights, or 366 operations, in the year 1997 and 352 flights, or 704 operations, in the year 2001. Assuming an average flight time of 1.5 hours, and an average of 247 flight hours per year per aircraft for two-engine turboprop aircraft with 13 or more seats¹, a requirement of 1.11 aircraft in 1997 and 2.14 aircraft in 2001 is estimated.

Although there is a forecasted demand for aircraft to be based at Grand Canyon West, an actual based aircraft is not anticipated until adequate aircraft fueling and employee lodging facilities are established at the airport in the three to five year time frame as indicated in the based aircraft demand vs. supply forecast in Table IV-3. It should also be noted that additional aircraft are not supplied until demand for the aircraft exceeds 150 flight hours per year or approximately 60% aircraft utilization. The number of local annual enplanements are added to the forecast trend computed in Section 4.6.1 and are included in the Summary of Annual Enplanements in Table IV-3.

TABLE IV-3 BASED AIRCRAFT REQUIREMENTS

Year	Ground Visitors ¹	Market Share (5%)	Departures Required	Aircraft Demand	Aircraft Supplied	Annual Operations ²	Annual Enplanements ²
1997	51,400	2,600	183	1.1	1	400	2,300
2001	98,700	4,900	353	2.1	2	700	4,600
2006	149,200	7,500	533	3.2	3	1000	6,900
2016	250,200	12,500	894	5.4	5	1600	11,500

¹Armstrong Consultants, Inc. projection. Rounded to nearest hundred.

4.6.3 Annual Operations

To determine the forecasts of annual operations, the same procedure as used in Section 4.5 was applied to the forecast of annual enplanements to arrive at the forecast of annual itinerant operations. For this computation, forecasted load factor and aircraft size groups were applied as discussed below and as indicated in Table IV-4. The number of local operations was added to the itinerant operations resulting in the total forecasted annual operations.

As the number of enplaned passengers increases at Grand Canyon West Airport, it is anticipated that tour operators will utilize larger aircraft to

¹ General Aviation Manufacturers Association 1996 Statistical Databook

²Rounded to nearest hundred.

transport more passengers per flight. Respectively, the boarding load factor will decrease slightly. In the short term growth years (0 to 5 years) aircraft with 10 to 19 seats and 20 to 49 seats will begin to emerge. In the medium time frame (5 to 10 years), use of aircraft with 10 to 19 and 20 to 49 seats will continue to increase, and aircraft with 50-100 seats will be introduced. Weekend flights and/or intermittent weekday flights with over 100 seat aircraft are possible. In the long range (11 to 20 years), the majority of aircraft servicing Grand Canyon West aircraft will be aircraft with 10 to 19 and 20 to 49 seats. With the completion of adequate lodging facilities, short haul commercial aircraft with over 100 seats may offer daily service to the airport.

There are no historical records of ceiling and visibility conditions at Grand Canyon West Airport; therefore, survey responses and data obtained from Grand Canyon National Park Airport were used as tools to determine forecasts of instrument operations at Grand Canyon West Airport. Use of the Grand Canyon West Airport is driven by tourists interested in seeing the aesthetic beauty of the Canyon. When ceilings are low and visibility obscured, tourist demand is respectively low and there is essentially little need to conduct aircraft operations. None of the tour operators indicated an instrument approach as a priority on their responses to the user's surveys. Instrument operations at Grand Canyon National Park account for approximately 1% of total annual operations and are not expected to exceed 1.5% of annual operations over the next twenty years.

Instrument operations at Grand Canyon West would not be expected to exceed approximately 1% of annual operations. Should an instrument approach be implemented at Grand Canyon West Airport, the number of estimated instrument operations are listed in Table IV-45.

TABLE IV-4
FORECASTS OF ANNUAL OPERATIONS

Forecasts of Annual Operations							
	Average	Base Year					
Seating Range (Example Aircraft)	Seats	1994	2001	2006	2016		
0-9 Seats (C-402, C-207)	5	>99%	62%	53%	47%		
10-19 Seats (Beech 1900, DHC-6)	15	<1%	25%	30%	30%		
20-49 Seats (F-27, Dash 8)	35	0%	13%	15%	20%		
50-100 Seats (Dash 7, F-28)	75	0%	0%	1%	2%		
Over 100 Seats (B-727, DC-9)	170	0%	0%	1%	1%		
Seats per Departure	Seats per Departure		11.4	14.9	17.05		
Boarding Load Factor		0.85	0.80	0.75	0.70		
Enplanements per Departure		4.25	9.12	11.13	11.9		
Annual Itinerant Enplanements		44,000	170,000	194,000	319,000		
Annual Itinerant Departures		10,400	18,600	17,400	26,700		
Annual Itinerant Operations		20,700	37,200	34,800	53,400		
Annual Local Operations		0	700	1,000	1,600		
TOTAL ANNUAL OPERATIONS		20,700	37,900	35,800	55,000		
Estimated Instrument Operations		N/A	400	400	600_		

Annual operations rounded to nearest hundred.

A further analysis can be made by applying the forecasted fleet mix in Table IV-5 to the total annual operations. This results in the forecasted number of operations by respective aircraft type and is shown in Table IV-6.

TABLE IV-5 FORECASTED AIRCRAFT FLEET MIX

Year	Single Engine	ME Piston	Turbo Prop	Jet	Rotorcraft	Other
2001	47%	13%	25%	12%	3%	0%
2006	45%	13%	26%	13%	3%	0%
2016	43%	13%	27%	14%	3%	0%

TABLE IV-6 DETAILED FORECASTS OF OPERATIONS BY AIRCRAFT TYPE

DIAIRCRAFTITE					
TYPE	2001	2006	2016		
Single Engine					
Local	0	0	0		
Itinerant	17,500	15,700	23,000		
ME Piston					
Local	0	0	0		
Itinerant	4,800	4,500	6,900		
ME Turboprop					
Local	700	1,000	1,600		
Itinerant	9,300	9,000	14,500		
Jet					
Local	0	0	0		
Itinerant	4,500	4,600	7,500		
Rotorcraft					
Local	0	0	0		
Itinerant	1,100	1,000	1,600		
TOTAL	37,900	35,800	55,100		

Annual operations rounded to the nearest hundred.

4.6.4 Summary of Annual Aircraft Operations and Enplanements Forecasts

The total forecasted annual aircraft operations and annual enplanements are summarized for the short, medium, and long range in Table IV-7.

TABLE IV-7 SUMMARY OF FORECASTS OF AVIATION ACTIVITY

	2001	2006	2016
Annual Operations	37,900	35,800	55,100
Annual Enplanements	175,000	201,000	331,000

Annual operations rounded to the nearest hundred.

Annual enplanements rounded to the nearest thousand.

4.7 AIRPORT SEASONAL USE DETERMINATION

A seasonal fluctuation in aircraft operations may be expected at any airport. This fluctuation is most apparent in regions with severe winter weather patterns or seasonal tourism patterns.

Historical monthly operations data for Grand Canyon West Airport was not available

to establish a seasonal use trend. Data obtained from 1990 Grand Canyon National Park Airport Air Traffic Control Tower Records was used to develop the seasonal use trend for Grand Canyon West. The monthly use percentages are listed in Table IV-8 below and are depicted graphically in Figure 4-2. Grand Canyon National Park Airport, located in Tusayan, Arizona provides a similar service to that of the Grand Canyon West Airport. Both airports serve a similar market and are situated in virtually identical climates. The seasonal use trend is driven primarily by the tourist market and preferred vacation and travel periods, and to a lesser degree by climate.

TABLE IV-8 SEASONAL USE TREND CURVES

MONTH	% OF OPERATIONS ¹
Januarv	3.24%
February	4.28%
March	6.18%
April	7.87%
May	10.15%
June	10.97%
July	13.43%
August	14.06%
September	10.75%
October	9.78%
November	5.82%
December	3.53%

¹Percentages do not add due to rounding.

Source: Grand Canyon National Park Airport Air Traffic Control Records 1990

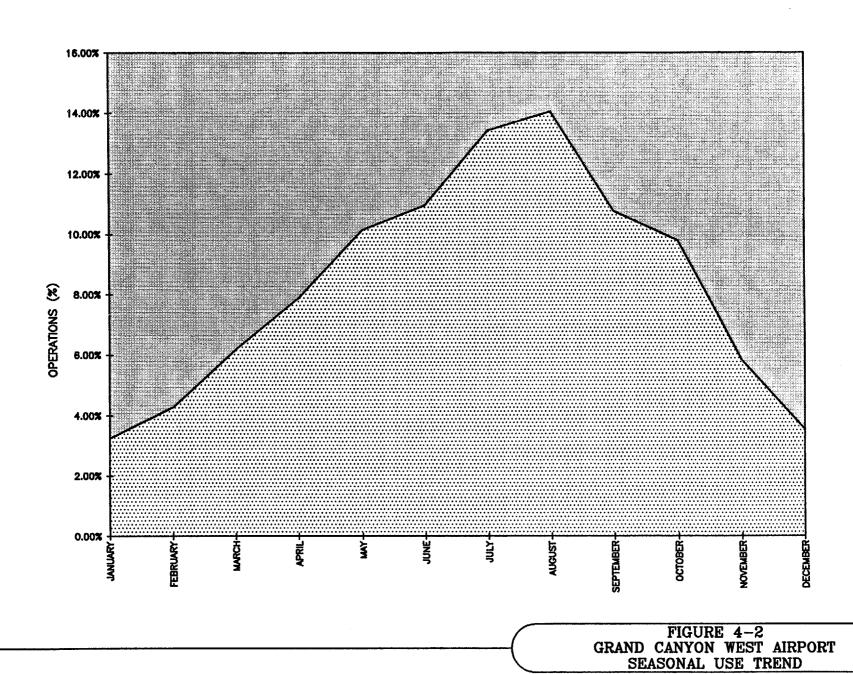
4.8 AIRPORT CAPACITY CALCULATION METHODOLOGY

The methodology for computing the relationship between an airport's demand versus its capacity is contained in FAA Advisory Circular AC 150/5060-5, *Airport Capacity and Delay*.

In order to facilitate this comparison, computations were made to determine the hourly capacity of the existing airport in Visual Flight Rules (VFR) conditions. Similar computations were made for the airport in its ultimate configuration. That is, including the construction of a full parallel taxiway and sufficient exit taxiways.

The Annual Service Volume (ASV) of the airport in its ultimate development condition was also determined.

The above determinations were made using the assumptions recommended in the Advisory Circular for the particular airport layout and conditions, combined with the



forecast operational data generated with this study.

In the following table is a tabulation of the physical aspects of the four aircraft classes (not to be confused with the aircraft approach categories discussed in Chapter 2), as considered in the capacity computations.

TABLE IV-9
FAA AIRCRAFT CLASSIFICATIONS FOR CAPACITY CONSIDERATIONS

CLASS	MAXIMUM TAKEOFF WEIGHT	ENGINES
A	12,500 lbs. Or less	Single
B	12,500 lbs. Or less	Multi Engine
C	12,500 to 300,000 lbs.	Multi Engine
D	over 300,000 lbs.	Multi Engine

The Grand Canyon West Airport, in its existing configuration, is served by visual approaches and is primarily used by Class A and B aircraft. Class C aircraft are not presently using the airport, but are expected to do so in the future. No airspace limitations exist which would affect runway use. In all calculations, it is assumed that arrivals equal departures, and that "touch and go" activity accounts for less than 25% of the total operations.

4.9 RUNWAY CAPACITY - EXISTING CONDITION

Using the above conditions and applying them to the Hourly Capacity charts in the Advisory Circular, it is seen that the average peak capacities for the existing airport without a parallel taxiway are as follows:

TABLE IV-10
HOURLY CAPACITY - OPERATIONS PER HOUR
EXISTING CONDITION

RUNWAY	VFR Ops /Hour
Runway 17	50
Runway 35	66

4.10 RUNWAY CAPACITY - ULTIMATE CONDITION

The addition of a full parallel taxiway will increase the utility and safety of the existing airport. If there were no change to the fleet mix, i.e. 100 percent Class A and B, the hourly capacity with the proposed improvements would be 104 operations per hour. However, a significant change in the fleet mix is expected. For ultimate conditions, approximately 47 percent of operations are expected to be Class A and B, 53 percent Class C, and no Class D aircraft. The resulting hourly capacity for visual and instrument conditions is indicated below.

TABLE IV-11 HOURLY CAPACITY - OPERATIONS PER HOUR ULTIMATE CONDITION

RUNWAY	VFR Ops/Hour	IFR Ops/Hour
Runway 17	63	56
Runway 35	63	56

4.11 HOURLY DEMAND AND PEAKING TENDENCIES

In order to arrive at a reasonable estimate of the actual demand upon the airport facilities, it was necessary to develop a method to calculate the estimated Maximum Peak Hourly Demand which might be expected to occur during the hours of peak usage of the airport. The Seasonal Use Trend Curve, as presented in Table IV-8, was used as a tool to determine this usage.

Using the Seasonal Use information, a formula was derived which will calculate the average daily operations in a given month, based on the percentage of the total annual operations for that month, as determined by the curve. The formula is as follows:

Where T = Monthly percent of use (from curve).

M = Average monthly operations.

A = Total annual operations.

D = Average Daily Operations in a given month.

M = A(T/100)

D = M/(365/12)

Experience has shown that approximately 90% of total daily operations will occur between the hours of 7:00 AM and 7:00 PM (12 hours) at a typical general aviation airport, and that the maximum peak hourly occurrence may be 50% greater than the average of the hourly operations calculated for this time period.

The Estimated Peak Hourly Demand (P) in a given month was, therefore, determined by compressing 90% of the Average Daily Operations (D) in a given month into the 12 hour peak use period, reducing that number to an hourly average for the peak use period, and increasing the result by 50%, as follows:

Where D = Average Daily Operations in a given month.
P = Peak Hourly Demand in a given month.
P = 1.5 (0.90D / 12)

Passenger demand was calculated by multiplying the estimated passengers per departure, from Table IV-4, by the respective daily (D) or hourly operations (P). Passenger demand (passenger throughput) will be twice the number of passenger enplanements (number of visitors departing by air) assuming each passenger will have to be handled twice; once on arrival and once on departure.

The calculations were made for each month of each of the forecast periods. The results of the calculations are in Table IV-12.

As is evident in the table, the Maximum Peak Hourly Demand occurs in August, with 20 operations per hour forecasted in 2001, 19 operations per hour in 2006, and 29 operations per hour in 2016. Because of the utilization of larger aircraft in the year 2006, the Maximum Peak Hourly Passenger Demand increases from 180 to 207 even though the number of operations decreases from 20 to 19. The Peak Hourly Passenger Demand in 2016 is 341 passengers per hour occurring in the month of August.

TABLE IV-12
ESTIMATED HOURLY OPERATIONS AND PASSENGER
DEMAND PER MONTH

Monthly/Daily/Hourly Demand

Planning Year: 2001													
Operations: 38,													
Passengers/Op	eration: 9.12												
	31		Operations	3	Passe	engers							
Month	% Use_	Monthly	Daily	Hourly	Daily	Hourly							
January	3.24	1,231	40	5	369	42							
February	4.28	1,626	53	6	488	55							
March	6.18	2,348	77	9	704	79							
April	7.87	2,991	98	11	897	101							
May	10.15	3,857	127	14	1,156	130							
June	10.97	4,169	137	15	1,250	141							
July	13.43	5,103	168	19	1,530	172							
August	14.06	5,343	176	20	1,602	180							
September	10.75	4,085	134	15	1,225	138							
October	9.78	3,716	122	14	1,114	125							
November	5.82	2,212	73	8	663	75							
December	3.53	1,341	44	5	402	45							

Planning Year: 2006 Operations: 35,800

Passengers/Operation: 11.13

r assengers/Op			Operations	3	Passe	engers
Month	% Use	Monthly	Daily	Hourly	Daily	Hourly
January	3.24	1,160	38	4	424	48
February	4.28	1,532	50	6	561	63
March	6.18	2,212	73	8	810	91
April	7.87	2,817	93	10	1,031	116
May	10.15	3,634	119	13	1,330	150
June	10.97	3,927	129	15	1,437	162
July	13.43	4,808	158	18	1,759	198
August	14.06	5,033	165	19	1,842	207
September	10.75	3,849	127	14	1,408	158
October	9.78	3,501	115	13	1,281	144
November	5.82	2,084	69	8	762	86
December	3.53	1,264	42	5	462	52

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TABLE IV-12 (continued) ESTIMATED HOURLY OPERATIONS AND PASSENGER DEMAND PER MONTH

	Monthly/Daily/Hourly Demand												
Planning Year:	2016												
Operations: 55	,100												
Passengers/Op	eration: 11.9	90											
			Operations	3	Passe	engers							
Month	% Use	Monthly	Daily	Hourly	Daily	Hourly							
January	3.24	1,785	59	7	698	79							
February	4.28	2,358	78	9	923	104							
March	6.18	3,405	112	13	1,332	150							
April	7.87	4,336	143	16	1,697	191							
May	10.15	5,593	184	21	2,188	246							
June	10.97	6,044	199	22	2,365	266							
July	13.43	7,400	243	27	2,895	326							
August	14.06	7,747	255	29	3,031	341							
September	10.75	5,923	195	22	2,317	261							
October	9.78	5,389	177	20	2,108	237							
November	5.82	3,207	105	12	1,255	141							
December	3.53	1,945	64	7	761	86							

Assuming a full length parallel taxiway in the future, the Maximum Peak Hourly Demand in 2001 represents approximately 30% of the estimated hourly operations capacity of the facility, and 46% in 2016.

4.12 ANNUAL SERVICE VOLUME

The Annual Service Volume, or ASV, is a calculated reasonable estimate of an airport's annual capacity, taking into account differences in runway utilization, weather conditions and aircraft mix that would be encountered in a year's time. When compared to the forecast or existing operations of an airport, the ASV will give an indication of the adequacy of a facility in relationship to its activity level.

The ASV is determined by reference to the charts contained in FAA Advisory Circular AC 150/5060-5.

The approximate Annual Service Volume for the Grand Canyon West Airport in its ultimate condition is 205,000 operations/year. It is, therefore, evident that the facility will not exceed its capacity within the time frame of this study, since it will theoretically be functioning at less than 28% of its ASV.

4.13 CRITICAL AIRCRAFT DETERMINATION

The "critical", or "design", aircraft for any given airport facility is defined as that aircraft (or group of aircraft) whose dimensional and/or performance characteristics are the basis for selection of facilities design criteria. The critical aircraft must be demonstrated to account for a minimum of 500 annual actual or forecast operations.

Different aircraft may govern the requirements for runway design, and for lateral and vertical separation standards. The factors usually considered are the aircraft maximum gross takeoff weight, approach speed category, wingspan, and tail height.

The aircraft currently using the Grand Canyon West facilities is a mix of ARC A-I, B-I, and A-II single and multi-engine aircraft. Single-engine A-I and B-I aircraft account for over 99% of annual operations. Operations of B-II aircraft, which is a deHavilland Twin Otter operated by Scenic Air, accounts for less than 50 annual operations. Therefore, the existing Airport Reference Code should be considered a B-I.

As the future improvements are made, and as tour operations grow at Grand Canyon West, larger aircraft are expected to be utilized. For future planning, 0 to 10 years, the Airport Reference Code is expected to be a C-III weighing less than 60,000 pounds based on a combination of operations by Fokker 27, deHavilland Dash 8, Convair, and business jet aircraft including Gulfstreams, Falcons, and Learjets. For ultimate planning, 10 to 20 years, the Airport Reference Code is expected to be a C-III weighting more than 60,000 pounds based on a combination of operations by Boeing 727 and 737, and McDonnell Douglas DC-9 aircraft.

Table IV-13 lists the representative design fleet for future airport development in the 0 to 5 year time frame. These are C-III aircraft weighing less than 30,000 pounds. In the 5 to 10 year time frame, the runway should be strengthened to accommodate the larger aircraft weighing up to 60,000 pounds listed in Table IV-14. Ultimately, in the 10 to 20 year period, the runway should be lengthened to approximately 10,000 feet and strengthened to accommodate the C-III aircraft listed in Table IV-15 weighing more than 60,000 pounds.

TABLE IV-13 GRAND CANYON WEST AIRPORT

Design Fleet for

Future Development, 0 to 5 Years: (C-III, 30,000lb or less)

PARAMETERS:
DENSITY ALTITUDE : 8000 MSL
GENERAL TYPE CODE : General

U.S CUSTOMARY UNITS: Speed in knots....Lengths in Feet....Weight in Pounds

0.00 0.00 0.00 0.00 0.00 Greater Than: 0.00

& Less Than:	141.00	118.00	200.00	100.00	30000.00	6360.00
Model	AppSpeed	WingSpan	AcLength	TailHite	ToWeight	RWindex
AeroCommander 680E		49.00	35.08	14.42	7700	2325
AeroCommander 560A		44.08	35.08	14.42	6000	3120
AeroCommander 560E		49.00	35.08	14.42	6500	4840
Aeronca 11CC		36.08	20.58	8.75		
Aeronca 7CCM Champ		35.00	21.42	8.58		
Aeronca 7DC Champ		35.00	21.42	8.58		
Aeronca 7AC Champ	43	35.00	21.42	8.58	1220	
Aeronca 11AC Chief		36.08	20.33	8.75		
Alon Aircoupe A-2		30.00	20.17	5.08		
Alon Aircoupe F-1		30.00	20.08	6.25		
BAe Jetstream 3100	109	52.00	47.10	17.50	14550	
Beechcraft 65 Queen		45.88	33.33	14.17	7700	4220
Beechcraft B55	95	37.80	28.00	9.60	5100	
Beechcraft E55	95	37.80	29.90	9.10	5300	
Beechcraft 58	96	37.80	29.90	9.50	5550	
Beechcraft 58P	101	37.80	29.90	9.10	6200	
Beechcraft 58TC	101	37.80	29.90	9.10	6200	
Beechcraft A36	68	33.50	27.50	8.40	3650	
Beechcraft B36TC	74	37.80	27.50	8.40	3850	
Beechcraft F33A	66	33.50	26.70	8.30	3400	
Beechcraft V35B	66	33.50	26.40	.7.60	3400	
Beechcraft C99	107	45.90	44.50	14.40	11300	
Beech Duchess 76	78	38.00	29.00	9.50	3900	
Beech Duke B60	98	39.30	33.80	12.30	6775	
Beechcraft C90	99	50.30	35.50	14.30	9650	
Beechcraft F90	103	45.90	39.80	15.10	10950	
Beech C23	66	32.80	25.80	8.30	2450	
Beech Sierra C24R	78	32.80	25.80	8.10	2750	
Beech Skipper 77	61	30.00	24.00	6.90	1675	
Beechcraft C23	68 00	32.80	25.80	8.30	2450	4500
Beechcraft B200	98	54.50	43.80	15.00	12500	4500
Beechcraft B200 Beechcraft B300	98 107	54.50	43.80	15.00	11000	4200
Beechcraft 1900	120	54.50	43.70	15.00	14000	
Beechcraft E-18S	87	54.50 49.20	57.80	14.90	15245	
Beechcraft B100	111	45.20	35.10 39.90	10.50	9300	5290
Beechcraft B100	111	45.90	39.90	15.40	11500	5400
BritainNorman BN2B	51	49.00	35.70	15.40 12.90	10000	4700
Casa C-212	92	62.30	49.80		6600	
Casa C-212 Cessna 152	56	33.20	24.10	21.80 8.50	16427	
Cessna 170	65				1670	
Cessna Cutlass	63 62	36.00	25.00	6.42	2200	
Cessna Cutlass Cessna 172RG	62 65	36.00	26.10	8.10	2550	
Cessna 172kG Cessna 177	64	36.00	27.40	8.80	2650	
Cessna 177 Cessna 177B	60	35.63	26.96	9.08	2350	2040
	60 64	35.50	27.25	8.58	2500	2840
Cessna 182Q	04	36.00	28.00	9.20	2950	2740

						<u> </u>
Model Ap	pSpeed	WingSpan	AcLength	TailHite	ToWeight	RWindex
Cessna T182	70	36.00	28.40	9.20	3100	
Cessna R182	65	36.00	28.60	8.90	3100	
Cessna TR182	65	35.80	28.60	8.90	3100	
Cessna U206G	70	36.00	28.20	9.20	3600	
Cessna TU206G	70	36.00	28.20	9.30	3600	
Cessna 207A	75	35.80	32.20	9.60	3800	
Cessna T207A	75	35.80	32.20	9.60	3800	
Cessna T210N	75 75	36.80	28.20	9.70	4000	
Cessna P210N Cessna T303	81	36.80 39.00	28.20 30.40	9.60 13.20	4000 5150	
Cessna 310R	93	36.92	31.96	10.67	5500	6034
Cessna 208 Caravan	72	51.80	37.60	14.20	7000	
Cessna Agtruck	73	41.70	25.90	8.20	4200	
Cessna Aghusky	75	41.70	26.50	8.10	4400	
Cessna Citation I C500	107	47.10	43.50	14.30	11850	
Cessna 525 CitationJet	107	46.67	42.50	13.58	10400	
Cessna Citation II C550	105	52.20	47.20	15.00	14300	
Cessna Citation III C650		53.50	55.50	17.30	21000	
DHC-6-300	75	65.00	51.80	19.50	12500	
Eagle 300		55.00	27.50	10.90	5400	
Embraer EMB-110P2	94	50.30	49.50	16.10	12500	
Falcon 10 Falcon 10	104 104	42.90 42.90	45.50 45.50	15.10	14000	3650 4300
Falcon 10	104	42.90	45.50	15.10 15.10	16000 18740	4300 6100
Falcon 20	107	53.50	56.30	17.40	18000	3600
Falcon 200	114	53.50	56.30	17.40	20000	3750
Falcon 200	114	53.50	56.30	17.40	26000	4700
Falcon 50	113	61.90	60.80	22.90	22000	3500
Falcon 900	100	63.40	66.30	24.80	28000	3325
Fairchild 300	116	47.90	42.20	16.80	13230	
Fairchild SA227-AC	113	57.00	59.40	16.70	14500	
Fairchild SA227-PC	113	57.00	59.40	16.70	14500	
GAF Nomad N24A Gulfstream AE840	74 98	54.20	47.00	18.20	9400	
Gulfstream AE900	100	52.10 52.10	43.00 42.90	15.00 14.90	10325 10700	.
Gulfstream AE1000	103	52.10	43.00	14.90	11200	
HS.125-700	108	47.00	50.80	17.60	24800	
HS.125-800	111	51.37	51.14	17.58	27400	
Interceptor 400A	78	30.50	27.40	10.10	4030	
International BN2A	65	53.00	44.80	14.20	10000	
Lake 200EP	51	38.00	25.00	9.30	2690	
Lake LA-250	69	38.00	28.10	10.00	3050	
Learjet 23	128	35.58	43.17	12.00	10500	5000
Learjet 24B	128	35.58	43.25	12.58	13500	5150
Learjet 24B Learjet 25B/C	128 137	35.58 35.58	43.25	12.58	12000	4150
Learjet 25D/F	137	35.58	47.50 47.58	12.50 12.25	12000	4050
Learjet 25G	137	35.58	47.58	12.25	12000 16300	4200
Learjet 28/29	120	43.75	47.58	12.25	15000	4750
Learjet 28/29	120	43.75	47.58	12.25	13000	4000
Learjet 31	129	39.50	48.70	12.30	10000	4060
Learjet 31	129	39.50	48.70	12.30	14000	4690
Learjet 35A/36A	129	39.50	48.70	12.30	18300	
Learjet 55C	128	43.75	55.08	14.67	17000	5140
Lear Fan 2100	104	39.30	40.60	12.20	7350	
Merlin IVC	113	57.00	59.33	16.67	12500	4500
Merlin IVC	113	57.00	59.33	16.67	16000	6300
Metro III Mitsubishi 2B-400	112 101	46.20	59.40	16.70	12500	4500
Mitsubishi 2B-400	105	39.20 39.20	33.30 39.40	12.90 13.70	10470 11575	
Mitsubishi MU-300	109	43.40	48.30	13.70	14630	
Mooney 201 M20J	72	36.10	24.70	8.30	2740	
-	-					

Model	AppSpeed	WingSpan	AcLength	TailHite	ToWeight	RWindex
Mooney T231 M20K	72	36.10	25.40	8.30	2900	
Partenavia P68C	74	39.40	31.30	11.20	4387	
Piaggio P.166-DL3	86	48.20	39.30	16.50	9480	
Piper PA-12	65	35.33	22.75	6.75	1750	
Piper Tomahawk II	61 57	34.00	23.10	9.10	1670	
Piper PA-28-161	57 64	35.00	23.80	7.30	2440	
Piper PA-28-181	64 73	35.00	23.80 24.70	7.30 7.20	2550 3000	
Piper PA-28-236 Piper PA-28RT-201T	73 79	35.40 35.40	27.30	8.30	2900	
Piper PA-31-325	91	40.70	32.60	13.00	6500	
Piper PA-31-323	96	40.70	34.60	13.00	7000	
Piper PA-31 T1020	96	40.70	34.60	13.00	7000	
Piper PA-31 T1040	101	41.10	36.70	12.80	9000	
Piper PA31T-2XL620	104	42.70	36.70	12.80	9474	
Piper PA-32-301	81	36.20	27.70	8.20	3600	
Piper PA-32-301T	75	36.20	28.20	8.20	3600	
Piper PA-32R-301	74	36.20	27.70	8.50	3600	-
Piper PA-32R-301T	73	36.20	28.50	8.50	3600	
Piper PA-34-220T Senec		38.90	28.60	9.90	4750	
Piper PA-42-720	116	47.70	43.40	14.80	11200	
Piper PA-42-1000	116	47.70	43.40	16.40	11950	
Piper PA-46 Malibu	75	43.00	28.40	11.30	4100	
Piper Aerostar 602	100	36.70	34.80	12.10	6000	
Piper PA60-700P	92	36.80	34.00	12.10	6315	
Piper PA-31P-350	95	44.50	34.50	13.00	7200	
Piper PA-23-250 Aztec	77	37.17	31.17	10.25	5200	
Robin R2160	57 104	27.30	23.20	7.00	1764	4950
Saab 340B Saab-Fairchild SF 340A	104 104	70.33 70.33	64.67 64.67	22.50 22.50	25000 25000	4850 5450
Schweizer 600B	68	42.40	24.50	11.50	7020	3430
Short SD3.30	95	74.70	58.00	16.20	22900	
Short SD3.60	104	74.80	70.80	23.70	26000	
Taylorcraft F21	48	36.00	22.30	6.50	1500	
Weatherly 620	74	41.00	27.20	8.10	5600	
IAI Westwind 1124	129	44.80	52.30	15.80	21000	5950
IAI Westwind 1124	129	44.80	52.30	15.80	18000	4300
IAI Westwind 1124A	129	44.80	52.30	14.80	21000	5800
IAI Westwind 1124A	129	44.80	52.30	14.80	18000	4400
Westwind Astra	110	52.67	55.58	18.17	20000	5450
Robinson R22 Alpha		25.20	28.70	.8. 80	1370	50
Robinson R44 Astro		33.00	38.17	10.83	2400	66
Hynes H2		23.70	28.00	6.80	1670	48
Hughes 300C		26.80	30.80	8.80	2050	54
Enstrom F-28C-2 Falcon		32.00	28.20	9.20	2350	64
Enstrom 280C Shark		32.00	28.70	9.20	2350	64
Enstrom F-28F		32.00	28.20	9.20	2600	64
Hiller UH12E4		35.30	28.40	9.40	3100	71
Spitfire Mark I		32.00	29.40	9.20	2350	64
Bell 206B JetRanger II	.1	33.30	39.10	9.50	3200	67 67
Hiller FH-1100B		33.60	28.30	9.10	2850	67 53
Hughes 500E Aerospatiale AS-350D		26.40 35.10	30.80 42.60	8.70 10.30	3550 4300	53 70
Aerospatiale AS-350B		35.10	42.60	10.30	4300	70 70
Bell 206L-3 LongRanger		37.00	42.70	10.50	4150	70 74
Hughes 530F		27.40	31.40	8.70	3550	55
Aerospatiale SA-315B I	ama	36.20	42.40	10.10	4300	72
Spitfire Taurus		48.30	39.20	12.30	7826	97
Aerospatiale AS-355F1		35.10	42.60	10.30	5291	70
MBB BO 105 CBS		32.20	38.90	9.80	5291	64
Agusta 109AII		36.10	45.20	11.00	5730	72
Westland Series 100-30	·	43.60	52.10	15.50	12800	87
Bell 222UT		42.00	50.00	11.20	8250	84
					-	

Model	AppSpeed	WingSpan	AcLength	TailHite	ToWeight	RWindex
MBB BK 117		36.10	32.70	10.90	6283	72
Sikorsky S-76 Mark II		44.00	52.50	14.50	10300	88
Bell 222B		42.00	50.00	11.20	8250	84
Aerospatiale SA365N		39.10	44.20	13.20	8818	78
Bell 212 Twin		48.00	57.30	13.10	11200	96
Bell 412		46.00	56.00	10.70	11600	92
Bell 214ST		52.00	62.10	15.80	17500	104
Aerospatiale AS332C		51.20	61.40	16.10	18410	102
Cirrus VK30	75	39.67	26.00	10.67	3600	
American AA1 Yankee	74	24.50	19.25	6.83	1500	
Quickkit Glass Goose	60	27.00	19.50	8.50	1750	
Beech Starship 2000A	117	54.42	46.08	12.92	14900	
Metro II SA226-TC	112	46.25	59.42	16.67	12500	4650
Metro II SA226-TC	112	46.25	59.42	16.67	10500	3050
Metro II SA226-TC	112	46.25	59.42	16.67	8500	2325
Bellanca 8KCAB-180	61	32.00	22.93	7.67	1800	
Bellanca 17-30A Vikin	g 74	34.17	26.33	7.33	3325	
American Champion 8GC	BC 44	36.33	23.00	8.58	2150	
Embraer EMB-120 Brasi	lia 108	64.90	65.60	20.80	24000	6000
Cessna 425	103	44.10	35.90	12.60	8600	5265
Cessna 425	103	44.10	35.90	12.60	8200	5115
Cessna 441	99	49.30	34.70	12.80	9850	5084
Cessna 441	99	49.30	34.70	12.80	7800	4447
Cessna 340A	92	38.10	34.30	12.60	5990	4621
Cessna 340A	92	38.10	34.30	12.60	5000	3042
Cessna 402C	95	44.12	36.38	11.45	6850	5028
Cessna 402C	95	44.12	36.38	11.45	5500	3052
Cessna 414A	94	44.10	36.40	11.50	6750	5693
Cessna 414A	94	44.10	36.40	11.50	5700	3856
Cessna 421C	96	41.10	36.40	11.50	7450	4877
Cessna 421C	96	41.10	36.40	11.50	6200	3189
Sabreliner NA-265-80A		50.40	47.20	17.30	20000	5150
Cessna Citation I/SP	107	47.10	43.50	14.33	11850	4390
Cessna Citation I/SP	107	47.10	43.50	14.33	10000	3140
						= =
Runway Length Index	(6300) Me	rlin IVC @	! 16000 #		
WingSpan	(/4.80) Sh	ort SD3.60	1		
Tail Height	(24.80) Fa				
Aircraft Length			ort SD3.60	l		
Takeoff Weight		28000) Fa				
Approach Speed	(137) Le	arjet 25B/	C		

Source: ACDATA version 6.02

TABLE IV-14

GRAND CANYON WEST AIRPORT

Future Planning, 5 to 10 Years: (C-III, up to 60,000 pounds) Additional Aircraft Accommodation with

Increased Weight Bearing Capacity

Р	Α	R	Α	М	E	Т	E	R	S	:

DENSITY ALTITUDE : 8000 MSL GENERAL TYPE CODE : General

U.S CUSTOMARY UNITS: Speed in knots....Lengths in Feet....Weight in Pounds

Gr	eater Than:	0.00	0.00	0.00	0.00	30000.00	0.00
&	Less Than:	141.00	118.00	200.00	100.00	60000.00	6360.00

Model	AppSpeed	WingSpan	AcLength	TailHite	ToWeight	RWindex
Aeritalia G-222	109	94.50	79.20	38.50	58422	
BAe 748-2B	92	102.50	67.00	24.80	46500	
Challenger CL-600	134	61.80	68.40	20.70	41100	
Challenger CL-601	134	64.30	68.40	20.70	42100	
Convair 240	107	91.80	74.70	26.90	42400	
Convair 240	107	91.80	74.70	26.90	39000	
Convair 240	107	91.80	74.70	26.90	36000	
DHC-7	86	93.00	80.50	26.20	44000	4300
DHC-7	86	93.00	80.50	26.20	40000	3450
DHC-8-100	94	85.00	73.00	25.00	34400	5250
Falcon 900	100	63.40	66.30	24.80	34000	4200
Fokker F-27	101	95.20	82.30	28.70	45000	
Gulfstream III	136	77.80	83.10	24.40	58000	5750
Gulfstream III	136	77.80	83.10	24.40	50000	4400
Lockheed Jetstar II	132	54.42	60.42	20.42	44500	5000
Lockheed Jetstar II	132	54.42	60.42	20.42	36000	4800
Boeing Vertol 234 LR		60.00	99.00	18.70	48500	120
ATR-42-320 w/PW121		80.58	74.42	24.92	36817	4922
ATR-42-320 w/PW121		80.58	74.42	24.92	34000	4101

CRI	ΤI	C A	L	E	A	R	Α	M	E	Т	Ε	R	S	

Runway	Length	Index(([5750)	Gulfstream	III	@	58000	#
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WingSpan..... (102.50) BAe 748-2B

Source: ACDATA version 6.02

Tail Height..... (38.50) Aeritalia G-222

Aircraft Length..... (99.00) Boeing Vertol 234 LR

Approach Speed......(136) Gulfstream III

TABLE IV-15 GRAND CANYON WEST Critical Aircraft Design Fleet

Ultimate Conditions, 10 to 20 Years: (C-III, 60,000 pounds or greater)

Ρ	Α	R	А	Μ	E	Т	\mathbf{E}	R	S	:

DENSITY ALTITUDE : 8000 MSL GENERAL TYPE CODE : General

U.S CUSTOMARY UNITS: Speed in knots....Lengths in Feet....Weight in Pounds

Gre	eater Than:	120.00	78.00	0.00	0.00 60000.00	0.00
&	Less Than:	141.00	118.00	200.00	100.00 400000.00	10000.00

Model A	ppSpeed	WingSpan	AcLength	<u>TailHite</u>	ToWeight	RWindex
Boeing 727-100 JT8D-7	. 125	108.00	133.17	34.25	140000	8950
Boeing 727-100 JT8D-7		108.00	133.17	34.25	130000	7625
Boeing 727-200 JT8D-7		108.00	153.17	34.92	140000	8775
Boeing 737-200 JT8D-9	137	93.00	100.17	37.25	94000	9000
DC-9-41	129	93.50	125.70	28.60	114000	
DC-9-11 JT8D-1	134	89.40	104.40	27.60	77750	7250
DC-9-12 JT8D-1	134	89.40	104.40	27.60	79500	8350
DC-9-13 JT8D-1	134	89.40	104.40	27.60	83750	9400
DC-9-14 JT8D-1	134	89.40	104.40	27.60	85750	9950
Lockheed L-188 Electi	a 123	99.00	104.58	33.67	95000	5400

Source: ACDATA version 6.02